

School	School Type	Date of condition survey	Proposed Scheme 2016/2017	Original forecast 2016/2017	Revised forecast 2016/2017	LCVAP budget forecast 2016/2017
Almeley Primary School	Community	01/09/15				
Ashfield Park Primary School	Community	01/09/14	Roof (£57,500), fire doors and emergency lighting (£56,000)	£107,500	£56,000	
Ashperton Primary Academy	Academy	-				
Bosbury CE Primary School	Voluntary Controlled	27/02/14	Fencing work (£18,000), windows (£31,000), facias (£6,000)	£55,000	£55,000	
Brampton Abbots CE Primary School	Voluntary Aided	01/12/12	Rooflights			£52,058
Bredenbury Primary School	Trust	01/09/14				
Bridstow CE Primary School	Voluntary Aided	01/12/12	Fencing			£9,500
Broadlands Primary School	Community	01/11/12	Boilers			
Brockhampton Primary School	Academy	-				
Burghill Community Primary School	Academy	-				
Burley Gate CE Primary School	Voluntary Controlled	01/09/14				
Canon Pyon CE Primary School	Academy	-				
Clehonger CE Primary School	Voluntary Controlled	01/09/14				
Clifford Primary School	Community	17/02/14				
Colwall CE Primary School	Voluntary Controlled	01/09/14				
Cradley CE Primary School	Voluntary Aided	12/02/13	Classroom			£30,500

Eardisley CE Primary School	Voluntary Controlled	01/12/12	Fire doors	£10,000	£10,000	
Eastnor Parochial Primary School	Voluntary Controlled	26/02/14				
Ewyas Harold Primary School	Community	01/09/14	Fencing work (£2,750), roof work (£20,000)	£22,750	£22,750	
Garway Primary School	Community	01/07/15				
Goodrich CE Primary School	Voluntary Controlled	28/02/14	DDA door widening			
Gorsley Goffs Endowed Primary School	Voluntary Controlled	01/09/15	Fencing work	£10,000	£10,000	
Hampton Dene Primary School	Community	01/09/14	Fire alarm (£55,000) , fire doors (£10,000)	£60,000	£65,000	
Holmer CE Primary School	Academy	-				
Ivington CE Primary School	Voluntary Aided	01/12/12	Emergency lighting (£6800), Toilet vent and refurb (£15900), Loft conversion (£17,500)			£40,200
Kings Caple Primary School	Academy	-				
Kingsland CE Primary School	Voluntary Aided	01/09/15				
Kingstone & Thruxton Primary School	Academy	-				
Kington Primary School	Community	01/09/14				
Lea CE Primary School	Voluntary Aided	01/01/13				
Ledbury Primary School	Community	01/09/14	Boiler	£65,000	£49,000	
Leintwardine Endowed Primary School	Voluntary Aided	01/07/15	Roof			£48,000

Leominster Primary School	Community	No survey				
Little Dewchurch CE Primary School	Voluntary Controlled	27/02/14	Windows and stonework	£36,000	£36,000	
Llangrove CE Primary School	Academy	-				
Longtown Primary School	Community	01/09/14	Fire shutter and fire doors	£15,000	£15,000	
Lord Scudamore School	Academy	-				
Lugwardine Primary School	Academy	-				
Luston Primary School	Community	01/07/15	Fire alarm and emergency lighting	£45,000	£38,000	
Madley Primary School	Community	01/09/14	Fire alarm and emergency lighting (£40,000), roof (£25,000)	£60,000	£65,000	
Marden Primary School	Academy	-				
Marlbrook Primary School	Community	28/02/14	Double mobile project			
Michaelchurch Escley Primary School	Community	01/09/14				
Mordiford CE Primary School	Academy	-				
Much Birch CE Primary School	Voluntary Controlled	28/02/14	Windows in hall (£2,000), facias (£20,000), curtain walling (£35,000), roof (£40,000)	£57,000	£57,000	
Much Marcle CE Primary School	Voluntary Aided	18/12/12				
Orleton CE Primary School	Voluntary Controlled	01/09/14				
Our Lady's RC Primary School	Voluntary Aided	01/11/12	Replacement windows			£14,200

Pembridge CE Primary School	Voluntary Aided	01/09/15	Roofing			£20,600
Pencombe CE Primary School	Voluntary Aided	14/11/12				
Peterchurch Primary School	Community	01/09/14	Fire precautions as per HWFR	£60,000	£30,000	
Riverside Primary School	Community	01/07/15				
Shobdon Primary School	Community	28/02/14				
St Francis Xavier's RC Primary School	Voluntary Aided	25/01/12	Fire precautions			£18,000
St James' CE Primary School (Hereford)	Voluntary Aided	01/12/12				
St James' CE Primary School (Kimbolton)	Voluntary Aided	01/11/12	Hall (plus £26,000 from 17/18)			£37,000
St Joseph's RC Primary School	Voluntary Aided	01/09/14	Windows, facias, boundry wall			£67,700
St Martin's Primary School	Community	01/09/14	Fire alarm (£50,000), emergency lighting (£25,000)	£75,000	£75,000	
St Mary's CE Primary School (Credenhill)	Voluntary Controlled	01/09/14	Facias	£15,000	£15,000	
St Mary's CE Primary School (Fownhope)	Voluntary Aided	01/01/13	Fire precautions (£14,200), Replace slabs with tarmac			£34,900
St Paul's CE Primary School	Academy	-				
St Thomas Cantilupe CE Primary School	Academy	-				
St Weonard's Primary School	Community	01/09/15				
St. Michaels CE Primary School	Voluntary Aided	01/10/15	Stone works			£33,000
St. Peter's Primary School	Trust	01/09/15	Boilers			
Staunton-on-Wye Endowed Primary School	Voluntary Aided	01/09/15				

Stoke Prior Primary School	Community	01/09/14	Wall	£8,000	£8,000	
Stretton Sugwas CE Primary School	Academy	-				
Sutton Primary School	Academy	-				
The Steiner Academy	Academy	-				
Trinity Primary School	Community	01/09/14	Emergency lighting	£35,000	£44,000	
Walford Primary School	Community	28/02/14	Glazing	£6,400	£6,400	
Wellington Primary School	Community	01/10/15	Emergency lighting (£19,000), Boilers (£50,000)	£20,000	£19,000	
Weobley Primary School	Community	28/02/14				
Weston-under-Penyard CE Primary School	Voluntary Aided	01/12/12				
Whitchurch CE Primary School	Voluntary Aided	01/09/14	Fire precautions			£16,700
Wigmore School (Primary)	Academy	-				
Withington Primary School	Community	01/07/15				
Aylestone High School Business and Enterprise College	Community	01/09/12	Roof (£55,000), Review maintenance works required (£435,000)	£40,000	£55,000	
Bishop of Hereford's Bluecoat School	Voluntary Aided	01/10/12	Heating			£120,000
Earl Mortimer	Community	01/11/15				
Fairfield High School	Academy	-				

Hereford Academy	Academy	-				
Kingstone High School	Academy	-				
Lady Hawkins High School	Academy	-				
Queen Elizabeth Humanities College	Academy	-				
St Mary's R C High School	Voluntary Aided	31/01/13	Curtain walling (£75,600) and Roofing (£44,400)			£120,000
The John Kyrle High School and Sixth Form Centre	Academy	-				
The John Masefield High School	Academy	-				
Weobley High School	Community	01/10/15	Review maintenance works required			
Whitecross	Academy	-				
Wigmore High School	Academy	-				
Barrs court	Academy	-				
Blackmarston	Community	01/09/14				
St David's Centre	PRU	26/02/14	Fencing (£35,000), Electrical RCB (£10,000)	£45,000	£45,000	
The Aconbury Centre	PRU	01/09/14	Fire shutter	£3,000	£3,000	
The Brookfield School and Specialist College	Academy	-				
Westfield School, Leominster	Community	01/09/14	Roof replacement	£150,000	£75,000	

<b>Scheme Total</b>	<b>£1,000,650</b>	<b>£854,150</b>	<b>£662,358</b>
---------------------	-------------------	-----------------	-----------------